

Creswell Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>226,561</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>226,561</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>29,242</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>451,592</u>
5b. Personal Property 2012	- <u>477,724</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>42,824</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>72,066</u>
8. Total Estimated Valuation July 1, 2013	<u>13,131,636</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,059,570</u>
10. Factor for Increase (7 divided by 9)	<u>0.00552</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,250</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>227,811</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>227,811</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Creswell Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	47,661	9,144	196	263
Debt Service		0	0	0
Library		0	0	0
Road	142,490	27,336	585	786
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	36,410	6,985	149	201
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	226,561	43,465	930	1,250

County Treasurer's Motor Vehicle Estimate 43,465

County Treasurer's Recreational Vehicle Estimate 930

County Treasurer's 16/20M Vehicle Estimate 1,250

Motor Vehicle Factor 0.19185

Recreational Vehicle Factor 0.00410

16/20M Vehicle Factor 0.00552

Creswell Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	146	5,773	4,947
Receipts:			
Ad Valorem Tax	60,550	47,661	xxxxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	4,134	12,891	9,144
Recreational Vehicle Tax	78	311	196
16/20 M Vehicle Tax	214	251	263
LAVTR			0
Gross Earnings (Intangibles) Tax	12,726	10,000	4,951
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,908	71,114	14,554
Resources Available:	78,054	76,887	19,501
Expenditures:			
Officers Pay	7,500	7,550	7,500
Salaries & Wages		6,000	
Employee Benefits	18,134	28,000	19,000
Supplies	5,304	9,800	6,000
Equipment	1,366	840	1,400
Buildings Maintenance	12,757	5,450	13,000
Insurance	13,019	13,500	13,100
Other Operating	261	800	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,940		10,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,281	71,940	70,500
Unencumbered Cash Balance Dec 31	5,773	4,947	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,940	71,940	xxxxxxxxxxxxxxxx
See Tab A			
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 5.0%
			Amount of 2013 Ad Valorem Tax

Creswell Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	325	7,865	14,650
Receipts:			
Ad Valorem Tax	118,078	142,490	xxxxxxxxxxxxxx
Delinquent Tax	906		
Motor Vehicle Tax	28,470	25,047	27,336
Recreational Vehicle Tax	609	605	585
16/20M Vehicle Tax	693	488	786
Special Highway/Gasoline Tax	4,857	5,155	5,155
Transfer from Special Machinery			
Parkerfield	24,334	25,000	25,000
Culvert Sales	405		
Interest on Idle Funds			
Miscellaneous	244		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,596	198,785	58,862
Resources Available:	178,921	206,650	73,512
Expenditures:			
Officers Pay	41,444	60,000	42,000
Salaries & Wages	32,930		33,000
Employee Benefits			
Road Maintenance	25,338	85,000	26,000
Road Materials	71,344	15,000	72,000
Equipment		32,000	32,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	171,056	192,000	205,000
Unencumbered Cash Balance Dec 31	7,865	14,650	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	192,000	192,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,000
		Tax Required	131,488
Delinquent Comp Rate:		5.0%	6,574
Amount of 2013 Ad Valorem Tax			138,062

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	7,068
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,940
Interest on Idle Funds	
Other	
Resources Available:	21,008
Total Expenditures	7,068
Unencumbered Cash Balance, Dec 31	13,940

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	10,136	4,500	6,234
Receipts:			
Ad Valorem Tax	29,370	36,410	XXXXXXXXXXXXXX
Delinquent Tax	233		
Motor Vehicle Tax	5,217	6,251	6,985
Recreational Vehicle Tax	98	151	149
16/20M Vehicle Tax	233	122	201
Services	5,259	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,410	43,934	8,335
Resources Available:	50,546	48,434	14,569
Expenditures:			
Wages	30,610	34,500	31,000
Equipment	1,678	2,100	1,700
Other Operating	13,758	5,000	14,000
Utilities		600	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,046	42,200	46,700
Unencumbered Cash Balance Dec 31	4,500	6,234	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	42,200	42,200	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,700
		Tax Required	32,131
Delinquent Comp Rate:		5.0%	1,607
		Amount of 2013 Ad Valorem Tax	33,738

See Tab A

Creswell Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Insurance		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Nationwide	43,927									
Total Receipts	43,927	Total Receipts	0	43,927						
Resources Available:	43,927	Resources Available:	0	43,927						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	27,593									
Total Expenditures	27,593	Total Expenditures	0	27,593						
Cash Balance Dec 31	16,334	Cash Balance Dec 31	0	16,334						
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	72,281	4.785	71,940	3.691	70,500	53,549	4.078
Debt Service							
Library							
Road	171,056	11.107	192,000	13.196	205,000	138,062	12.595
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	46,046	2.321	42,200	2.820	46,700	33,738	2.569
Non-Budgeted Funds	27,593						
Special Machinery	7,068						
Totals	324,044	18.213	306,140	19.707	322,200	225,349	19.242
Less: Transfers	13,940		0		10,000		
Net Expenditure	310,104		306,140		312,200		
Total Tax Levied	212,434		226,561		xxxxxxxxxxxxxxx		
Total Assessed Valuation	12,950,716		12,913,972		13,131,636		
Township Assessed Valuation Only					10,961,340		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	146,977	220,414	28,729
Total	146,977	220,414	28,729

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

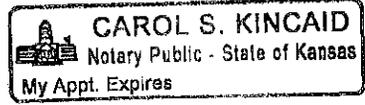
That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the first publication thereof being made as aforesaid in the 31st day of July, 2013 with subsequent publication being made on the following dates:

_____, 2013 _____, 2013
 _____, 2013 _____, 2013
 _____, 2013 _____, 2013

[Signature]
 (ARTY HICKS)

Subscribed and sworn to before me this 31st day of July, 2013

[Signature]
 Notary Public



My commission expires: Jan. 10, 2016
 Printers fee \$ 76.80
 Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Wednesday, July 31, 2013)
 NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 16, 2013 at 4:00 pm at Creswell Township Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	72,281	4.785	71,940	3.691	70,500	53,549	4.078
Debt Service							
Library							
Road	171,056	11.107	192,000	13.196	205,000	138,062	12.595
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	46,046	2.321	42,200	2.820	46,700	33,738	2.569
Non-Budgeted Funds	27,593						
Special Machinery	7,068						
Totals	324,044	18.213	306,140	19.707	322,200	225,349	19.242
Less: Transfers	13,940		0		10,000		
Net Expenditure	310,104		306,140		312,200		
Total Tax Levied	212,434		226,561		13,131,630		
Total Assessed Valuation	12,950,716		12,913,972		10,961,340		
Township Assessed Valuation Only							

Outstanding Indebtedness	2011	2012	2013
Jan 1	0	0	0
C.O. Bonds	0	0	0
Other	0	0	0
Less Purchase Principal	146,977	220,414	28,729
Total	146,977	220,414	28,729

*Tax rates are expressed in mills.
E.D. McGowan
 Township Officer